

| PACOG 2016 - 2019 Transportation Improvement Program (TIP) |  |                             |                |              |             |             |             |                     |
|--|--|-----------------------------|----------------|--------------|-------------|-------------|-------------|---------------------|
| Number   | Project Name/Description   | Funding Program             | Funding Source | 2016         | 2017        | 2018        | 2019        | 4-Year Total        |
| 1  | I-25 through Pueblo, Illex (RAMP)  | FASTER - Safety Projects    | State          | \$11,550,000 | -           | -           | -           | \$11,550,000        |
|  |  |                             | State          | \$4,744,000  | \$5,433,000 | -           | -           | \$10,177,000        |
|  |  | RAMP - Ops and Partnerships | Federal        | \$7,412,000  | -           | -           | -           | \$7,412,000         |
|  |  |                             | State          | \$1,541,000  | -           | -           | -           | \$1,541,000         |
| <b>Project Total:</b>                                      |  |                             |                |              |             |             |             | <b>\$30,680,000</b> |
| 2  | I-25 Corridor  | RPP                         | Federal        | \$1,200,000  | -           | -           | -           | \$1,200,000         |
|  |  |                             | State          | \$250,000    | -           | -           | -           | \$250,000           |
|  |  | <b>Project Total:</b>       |                |              |             |             |             |                     |
| 3  | I-25 - ITS Traffic Cameras (Mp 109, 111.5, and 114.8)  | HSIP                        | Federal        | -            | \$16,000    | -           | -           | \$16,000            |
|  |  |                             | State          | -            | \$2,000     | -           | -           | \$2,000             |
|  |  | <b>Project Total:</b>       |                |              |             |             |             |                     |
| 4  | I-25 Bridge Deck Repair at Eagleridge Blvd. (K-15-FB)  | Bridge - On-System*         | Federal        | -            | \$128,000   | -           | -           | \$128,000           |
|  |  |                             | State          | -            | \$32,000    | -           | -           | \$32,000            |
|  |  | <b>Project Total:</b>       |                |              |             |             |             |                     |
| 5  | US 50A West from Wills to McCulloch (EB) - Add the third lane and trail facilities, improve pedestrian crossings at signalized intersections (RAMP)  | FASTER - Safety Projects    | State          | -            | \$5,000,000 | -           | -           | \$5,000,000         |
|  |  |                             | State          | \$4,775,000  | -           | -           | -           | \$4,775,000         |
|  |  | Surface Treatment *         | Federal        | \$1,325,000  | -           | -           | -           | \$1,325,000         |
|  |  |                             | State          | \$275,000    | -           | -           | -           | \$275,000           |
| <b>Project Total:</b>                                      |  |                             |                |              |             |             |             | <b>\$11,375,000</b> |
| 6  | US 50A West from Wills to McCulloch Blvd. (WB) - Complete the EA from Wills to McCulloch Blvd., Add the third lane from Wills to the hill just West of Pueblo Blvd., Realign to be Parallel to the EB alignment, Construct a New Bridge, and Rebuild the Signal at US50/Pueblo Blvd to Accomodate the new WB alignment and traffic flow, as well as Improve pedestrian crossings at signalized intersections | FASTER - Safety Projects    | State          | \$4,676,000  | -           | \$7,400,000 | -           | \$12,076,000        |
|  |  |                             | RPP            | Federal      | -           | -           | \$2,566,000 | \$1,940,000         |
|  |  | RPP                         | State          | -            | -           | \$534,000   | \$396,000   | \$930,000           |
|  |  | <b>Project Total:</b>       |                |              |             |             |             |                     |

|                       |   |                          |         |             |             |             |                    |             |
|-----------------------|---|--------------------------|---------|-------------|-------------|-------------|--------------------|-------------|
| 7                     | US 50C Drainage Improvements  | RPP                      | Federal | -           | -           | \$828,000   | -                  | \$828,000   |
|                       |   |                          | State   | -           | -           | \$172,000   | -                  | \$172,000   |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 8                     | US 50C from 4th St. to Baxter Rd. (Mp 0.0 to 7.4)   | Surface Treatment *      | Federal | -           | -           | \$6,218,000 | -                  | \$6,218,000 |
|                       |   |                          | State   | -           | -           | \$1,292,000 | -                  | \$1,292,000 |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 9                     | US 50/Bonforte Blvd./Hudson Ave.  | HSIP                     | Federal | -           | \$405,000   | -           | -                  | \$405,000   |
|                       |   |                          | State   | -           | \$45,000    | -           | -                  | \$45,000    |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 10                    | US 50B East of Boone (Mp 69.5 to 76.2)  | Surface Treatment *      | Federal | -           | -           | -           | \$1,813,100        | 1813100     |
|                       |   |                          | State   | -           | -           | -           | \$376,900          | 376900      |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 11                    | US 50B to Junction SH96B (Mp 0.0 to 5.9)  | Surface Treatment *      | Federal | -           | -           | -           | \$1,204,590        | \$1,204,590 |
|                       |   |                          | State   | -           | -           | -           | \$250,410          | \$250,410   |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 12                    | SH 96A at Abriendo Ave. - Intersection Improvements (Signal update, ADA Ramps and Pedestrian Crossing Improvements) | HSIP                     | Federal | -           | -           | -           | \$675,000          | \$675,000   |
|                       |   |                          | State   | -           | -           | -           | \$75,000           | \$75,000    |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 13                    | SH 96A at Chester Ave. - Add a left-Turn Lane and Replace the Signal  | FASTER - Safety Projects | State   | -           | \$650,000   | -           | -                  | \$650,000   |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 14                    | SH 96 at Acero Ave.   | HSIP                     | Federal | -           | \$180,000   | -           | -                  | \$180,000   |
|                       |   |                          | State   | -           | \$20,000    | -           | -                  | \$20,000    |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 15                    | SH 96 at Bradford Ave.  | HSIP                     | Federal | -           | \$405,000   | -           | -                  | \$405,000   |
|                       |   |                          | State   | -           | \$45,000    | -           | -                  | \$45,000    |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 16                    | SH 45 at Hollywood Dr. and at Lehigh Ave. - Signal Replacement and Pedestrian Crossing Improvements                 | HSIP                     | Federal | -           | -           | \$810,000   | -                  | \$810,000   |
|                       |   |                          | State   | -           | -           | \$90,000    | -                  | \$90,000    |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 17                    | SH 45 from City Park to E. Spaulding Ave. (Mp 4.9 to 8.7)   | Surface Treatment *      | Federal | -           | \$6,466,000 | -           | -                  | \$6,466,000 |
|                       |   |                          | State   | -           | \$1,344,000 | -           | -                  | \$1,344,000 |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |
| 18                    | SH 47 Junction I-25/US 50 to East of Troy (Mp 0.035 to 0.29)  | Bridge - On-System*      | Federal | \$420,000   | -           | -           | -                  | \$420,000   |
|                       |   |                          | State   | \$105,000   | -           | -           | -                  | \$105,000   |
|                       |   | Surface Treatment *      | Federal | \$5,974,000 | -           | -           | -                  | \$5,974,000 |
|                       |   |                          | State   | \$1,242,000 | -           | -           | -                  | \$1,242,000 |
| <b>Project Total:</b> |   |                          |         |             |             |             | <b>\$7,741,000</b> |             |
| 19                    | Pueblo West Trail from Industrial Blvd. to Platteville Blvd.  | TA - Region              | Federal | \$457,000   | -           | -           | -                  | \$457,000   |
|                       |   |                          | Local   | \$196,000   | -           | -           | -                  | \$196,000   |
|                       |   | <b>Project Total:</b>    |         |             |             |             |                    |             |

|                     |   |                                |         |             |             |             |                      |             |
|---------------------|---|--------------------------------|---------|-------------|-------------|-------------|----------------------|-------------|
| 20                  | Pueblo West Trail - SDS Trail and Park                            | TA - Region                    | Federal | -           | \$450,000   | -           | -                    | \$450,000   |
|                     |   |                                | Local   | -           | \$193,000   | -           | -                    | \$193,000   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 21                  | Arkansas River Bridge Maintenance on SH 231 (Mp 1.445) (K-19-A)   | Bridge - On-System*            | Federal | \$480,000   | \$1,920,000 | -           | -                    | \$2,400,000 |
|                     |   |                                | State   | \$120,000   | \$480,000   | -           | -                    | \$600,000   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 22                  | Pueblo City Bridge Repair on I-25 (Mp 111.9) (K-18-U)             | Bridge - On-System*            | Federal | -           | -           | \$40,000    | -                    | \$40,000    |
|                     |   |                                | State   | -           | -           | \$10,000    | -                    | \$10,000    |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 23                  | Pueblo City Bridge on 8th St. Over I-25 (PUE8th0.0ALB)            | Bridge - Off System            | Federal | -           | -           | \$280,000   | -                    | \$280,000   |
|                     |   |                                | Local   | -           | -           | \$70,000    | -                    | \$70,000    |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 24                  | Colorado Canal Bridge at CR611 and Boone Rd. (PUCO601A)           | Bridge - Off System            | Federal | -           | -           | \$915,001   | -                    | \$915,001   |
|                     |   |                                | Local   | -           | -           | \$228,001   | -                    | \$228,001   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 25                  | Small Urban Transit   | FTA - 5307                     | Federal | \$1,002,773 | \$1,002,773 | \$1,002,773 | \$1,002,773          | \$4,011,090 |
|                     |   |                                | Local   | \$1,002,773 | \$1,002,773 | \$1,002,773 | \$1,002,773          | \$4,011,090 |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 26                  | Enhanced Mobility of Seniors and Individuals with Disabilities    | FTA - 5310 Admin and Operating | Federal | \$80,185    | \$81,388    | \$82,609    | \$83,848             | \$328,029   |
|                     |   |                                | Local   | \$80,185    | \$81,388    | \$82,609    | \$83,848             | \$328,029   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 27                  | Enhanced Mobility of Seniors and Individuals with Disabilities    | FTA - 5310 Capital Projects    | Federal | \$50,309    | \$51,818    | \$53,373    | \$54,974             | \$210,474   |
|                     |   |                                | Local   | \$16,770    | \$17,273    | \$17,791    | \$18,325             | \$70,158    |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 28                  | Enhanced Mobility of Seniors and Individuals with Disabilities    | FTA - 5310 Capital Projects    | Federal | \$308,000   | -           | -           | -                    | \$308,000   |
|                     |   |                                | Local   | \$77,000    | -           | -           | -                    | \$77,000    |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 29                  | Rural Area Formula Grants   | FTA - 5311                     | Federal | \$96,350    | \$97,795    | \$99,262    | \$100,751            | \$394,158   |
|                     |   |                                | Local   | \$27,176    | \$27,583    | \$27,997    | \$28,417             | \$111,173   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 30                  | 2015 Emergency and Permanent Repair Funding - North Creek - North | Flood Relief                   | Federal | \$459,960   | -           | -           | -                    | \$459,960   |
|                     |   |                                | Local   | \$114,990   | -           | -           | -                    | \$114,990   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 31                  | 2015 Emergency and Permanent Repair Funding - North Creek - South | Flood Relief                   | Federal | \$469,440   | -           | -           | -                    | \$472,680   |
|                     |   |                                | Local   | \$117,360   | -           | -           | -                    | \$118,170   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| 32                  | 2015 Emergency and Permanent Repair Funding - Overton Road        | Flood Relief                   | Federal | \$2,297,060 | -           | -           | -                    | \$2,297,060 |
|                     |   |                                | Local   | \$574,265   | -           | -           | -                    | \$574,265   |
|                     |   | <b>Project Total:</b>          |         |             |             |             |                      |             |
| <b>Grand Total:</b> |   |                                |         |             |             |             | <b>\$112,026,328</b> |             |

\*NOTE: These represent all Maintenance Funds

| <b>PACOG 2016 - 2019 Transportation Improvement Program (TIP) - Totals By Fund Program</b> |              |              |             |             |                     |
|--|--------------|--------------|-------------|-------------|---------------------|
| <u>Program</u>   | <u>2016</u>  | <u>2017</u>  | <u>2018</u> | <u>2019</u> | <u>4-Year Total</u> |
| FASTER Safety  | \$25,745,000 | \$11,083,000 | \$7,400,000 | -           | <b>\$44,228,000</b> |
| RPP  | \$1,450,000  | -            | \$4,100,000 | \$2,336,000 | <b>\$7,886,000</b>  |
| HSIP   | \$750,000    | \$1,118,000  | -           | -           | <b>\$1,868,000</b>  |
| Bridge On-System   | \$525,000    | \$2,560,000  | \$50,000    | -           | <b>\$3,135,000</b>  |
| Surface Treatment  | \$8,816,000  | \$7,810,000  | \$7,510,000 | \$3,645,000 | <b>\$27,781,000</b> |
| Bridge Off-System  | -            | -            | \$1,493,002 | -           | <b>\$1,493,002</b>  |
| TA-Region  | \$653,000    | \$643,000    | -           | -           | <b>\$1,296,000</b>  |
| RAMP   | \$8,953,000  | -            | -           | -           | <b>\$8,953,000</b>  |
| Transit (FTA)  | \$2,741,519  | \$2,362,790  | \$2,369,185 | \$2,375,707 | <b>\$9,849,202</b>  |
| Flood Relief   | \$4,033,075  | -            | -           | -           | <b>\$4,033,075</b>  |

| <b>PACOG 2016 - 2019 Transportation Improvement Program (TIP) - Totals By Corridor</b> |              |             |              |             |                     |
|--|--------------|-------------|--------------|-------------|---------------------|
| <u>Corridor</u>  | <u>2016</u>  | <u>2017</u> | <u>2018</u>  | <u>2019</u> | <u>4-Year Total</u> |
| I-25   | \$26,697,000 | \$5,611,000 | \$50,000     | -           | <b>\$32,358,000</b> |
| US 50  | \$11,051,000 | \$5,450,000 | \$19,010,000 | \$5,981,000 | <b>\$41,492,000</b> |
| SH 96  | \$750,000    | \$1,300,000 | -            | -           | <b>\$2,050,000</b>  |
| SH 45  | -            | \$7,810,000 | -            | -           | <b>\$7,810,000</b>  |
| SH 47  | \$7,741,000  | -           | -            | -           | <b>\$7,741,000</b>  |
| SH 78  | -            | -           | -            | -           | <b>\$0</b>          |
| SH 231   | -            | \$2,400,000 | -            | -           | <b>\$2,400,000</b>  |
| Off-Corridor   | \$7,427,594  | \$3,005,790 | \$3,862,187  | \$2,375,707 | <b>\$16,671,278</b> |