

PACOG 2016 - 2019 Transportation Improvement Program (TIP)								
Number	Project Name/Description	Funding Program	Funding Source	2016	2017	2018	2019	4-Year Total
1	I-25 through Pueblo, Illex (RAMP)	FASTER - Safety Projects	State	\$11,550,000	-	-	-	\$11,550,000
			State	\$4,744,000	\$5,433,000	-	-	\$10,177,000
		RAMP - Ops and Partnerships	Federal	\$7,412,000	-	-	-	\$7,412,000
			State	\$1,541,000	-	-	-	\$1,541,000
Project Total:								\$30,680,000
2	I-25 Corridor	RPP	Federal	\$1,200,000	-	-	-	\$1,200,000
			State	\$250,000	-	-	-	\$250,000
Project Total:								\$1,450,000
3	I-25 - ITS Traffic Cameras (Mp 109, 111.5, and 114.8)	HSIP	Federal	-	\$16,000	-	-	\$16,000
			State	-	\$2,000	-	-	\$2,000
		Project Total:						
4	I-25 Bridge Deck Repair at Eagleridge Blvd. (K-15-FB)	Bridge - On-System*	Federal	-	\$128,000	-	-	\$128,000
			State	-	\$32,000	-	-	\$32,000
Project Total:								\$160,000
5	US 50A West from Wills to McCulloch (EB) - Add the third lane and trail facilities, improve pedestrian crossings at signalized intersections (RAMP)	FASTER - Safety Projects	State	-	\$5,000,000	-	-	\$5,000,000
			State	\$4,775,000	-	-	-	\$4,775,000
		Surface Treatment *	Federal	\$1,325,000	-	-	-	\$1,325,000
			State	\$275,000	-	-	-	\$275,000
Project Total:								\$11,375,000
6	US 50A West from Wills to McCulloch Blvd. (WB) - Complete the EA from Wills to McCulloch Blvd., Add the third lane from Wills to the hill just West of Pueblo Blvd., Realign to be Parallel to the EB alignment, Construct a New Bridge, and Rebuild the Signal at US50/Pueblo Blvd to Accomodate the new WB alignment and traffic flow, as well as Improve pedestrian crossings at signalized intersections	FASTER - Safety Projects	State	\$4,676,000	-	\$7,400,000	-	\$12,076,000
			RPP	Federal	-	-	\$2,566,000	\$1,940,000
		State	-	-	\$534,000	\$396,000	\$930,000	
Project Total:								\$17,512,000

7	US 50C Drainage Improvements	RPP	Federal	-	-	\$828,000	-	\$828,000
			State	-	-	\$172,000	-	\$172,000
		Project Total:						
8	US 50C from 4th St. to Baxter Rd. (Mp 0.0 to 7.4)	Surface Treatment *	Federal	-	-	\$6,218,000	-	\$6,218,000
			State	-	-	\$1,292,000	-	\$1,292,000
		Project Total:						
9	US 50/Bonforte Blvd./Hudson Ave.	HSIP	Federal	-	\$405,000	-	-	\$405,000
			State	-	\$45,000	-	-	\$45,000
		Project Total:						
10	US 50B East of Boone (Mp 69.5 to 76.2)	Surface Treatment *	Federal	-	-	-	\$1,813,100	1813100
			State	-	-	-	\$376,900	376900
		Project Total:						
11	US 50B to Junction SH96B (Mp 0.0 to 5.9)	Surface Treatment *	Federal	-	-	-	\$1,204,590	\$1,204,590
			State	-	-	-	\$250,410	\$250,410
		Project Total:						
12	SH 96A at Abriendo Ave. - Intersection Improvements (Signal update, ADA Ramps and Pedestrian Crossing Improvements)	HSIP	Federal	-	-	-	\$675,000	\$675,000
			State	-	-	-	\$75,000	\$75,000
		Project Total:						
13	SH 96A at Chester Ave. - Add a left-Turn Lane and Replace the Signal	FASTER - Safety Projects	State	-	\$650,000	-	-	\$650,000
		Project Total:						
14	SH 96 at Acero Ave.	HSIP	Federal	-	\$180,000	-	-	\$180,000
			State	-	\$20,000	-	-	\$20,000
		Project Total:						
15	SH 96 at Bradford Ave.	HSIP	Federal	-	\$405,000	-	-	\$405,000
			State	-	\$45,000	-	-	\$45,000
		Project Total:						
16	SH 45 at Hollywood Dr. and at Lehigh Ave. - Signal Replacement and Pedestrian Crossing Improvements	HSIP	Federal	-	-	\$810,000	-	\$810,000
			State	-	-	\$90,000	-	\$90,000
		Project Total:						
17	SH 45 from City Park to E. Spaulding Ave. (Mp 4.9 to 8.7)	Surface Treatment *	Federal	-	\$6,466,000	-	-	\$6,466,000
			State	-	\$1,344,000	-	-	\$1,344,000
		Project Total:						
18	SH 47 Junction I-25/US 50 to East of Troy (Mp 0.035 to 0.29)	Bridge - On-System*	Federal	\$420,000	-	-	-	\$420,000
			State	\$105,000	-	-	-	\$105,000
		Surface Treatment *	Federal	\$5,974,000	-	-	-	\$5,974,000
			State	\$1,242,000	-	-	-	\$1,242,000
Project Total:							\$7,741,000	
19	Pueblo West Trail from Industrial Blvd. to Platteville Blvd.	TA - Region	Federal	\$457,000	-	-	-	\$457,000
			Local	\$196,000	-	-	-	\$196,000
		Project Total:						

20	Pueblo West Trail - SDS Trail and Park	TA - Region	Federal	-	\$450,000	-	-	\$450,000
			Local	-	\$193,000	-	-	\$193,000
Project Total:								\$643,000
21	Arkansas River Bridge Maintenance on SH 231 (Mp 1.445) (K-19-A)	Bridge - On-System*	Federal	\$480,000	\$1,920,000	-	-	\$2,400,000
			State	\$120,000	\$480,000	-	-	\$600,000
Project Total:								\$3,000,000
22	Pueblo City Bridge Repair on I-25 (Mp 111.9) (K-18-U)	Bridge - On-System*	Federal	-	-	\$40,000	-	\$40,000
			State	-	-	\$10,000	-	\$10,000
Project Total:								\$50,000
23	Pueblo City Bridge on 8th St. Over I-25 (PUE8th0.0ALB)	Bridge - Off System	Federal	-	-	\$280,000	-	\$280,000
			Local	-	-	\$70,000	-	\$70,000
Project Total:								\$350,000
24	Colorado Canal Bridge at CR611 and Boone Rd. (PUCO601A)	Bridge - Off System	Federal	-	-	\$915,001	-	\$915,001
			Local	-	-	\$228,001	-	\$228,001
Project Total:								\$1,143,002
25	Small Urban Transit	FTA - 5307	Federal	\$1,002,773	\$1,002,773	\$1,002,773	\$1,002,773	\$4,011,090
			Local	\$1,002,773	\$1,002,773	\$1,002,773	\$1,002,773	\$4,011,090
Project Total:								\$8,022,180
26	Enhanced Mobility of Seniors and Individuals with Disabilities	FTA - 5310 Admin and Operating	Federal	\$80,185	\$81,388	\$82,609	\$83,848	\$328,029
			Local	\$80,185	\$81,388	\$82,609	\$83,848	\$328,029
Project Total:								\$656,058
27	Enhanced Mobility of Seniors and Individuals with Disabilities	FTA - 5310 Capital Projects - SRDA	Federal	\$55,300	\$51,818	\$53,373	\$54,974	\$215,465
			Local	\$13,825	\$17,273	\$17,791	\$18,325	\$67,213
Project Total:								\$282,679
28	Enhanced Mobility of Seniors and Individuals with Disabilities	FTA - 5310 Capital Projects - Transit	Federal	\$308,000	-	-	-	\$308,000
			Local	\$77,000	-	-	-	\$77,000
Project Total:								\$385,000
29	Rural Area Formula Grants	FTA - 5311	Federal	\$96,350	\$97,795	\$99,262	\$100,751	\$394,158
			Local	\$27,176	\$27,583	\$27,997	\$28,417	\$111,173
Project Total:								\$505,331
30	2015 Emergency and Permanent Repair Funding - North Creek - North	Flood Relief	Federal	\$459,960	-	-	-	\$459,960
			Local	\$114,990	-	-	-	\$114,990
Project Total:								\$574,950
31	2015 Emergency and Permanent Repair Funding - North Creek - South	Flood Relief	Federal	\$469,440	-	-	-	\$472,680
			Local	\$117,360	-	-	-	\$118,170
Project Total:								\$590,850
32	2015 Emergency and Permanent Repair Funding - Overton Road	Flood Relief	Federal	\$2,297,060	-	-	-	\$2,297,060
			Local	\$574,265	-	-	-	\$574,265
Project Total:								\$2,871,325
Grand Total:								\$112,028,375

*NOTE: These represent all Maintenance Funds

PACOG 2016 - 2019 Transportation Improvement Program (TIP) - Totals By Fund Program					
<u>Program</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>4-Year Total</u>
FASTER Safety	\$25,745,000	\$11,083,000	\$7,400,000	-	\$44,228,000
RPP	\$1,450,000	-	\$4,100,000	\$2,336,000	\$7,886,000
HSIP	\$750,000	\$1,118,000	-	-	\$1,868,000
Bridge On-System	\$525,000	\$2,560,000	\$50,000	-	\$3,135,000
Surface Treatment	\$8,816,000	\$7,810,000	\$7,510,000	\$3,645,000	\$27,781,000
Bridge Off-System	-	-	\$1,493,002	-	\$1,493,002
TA-Region	\$653,000	\$643,000	-	-	\$1,296,000
RAMP	\$8,953,000	-	-	-	\$8,953,000
Transit (FTA)	\$2,743,565	\$2,362,790	\$2,369,185	\$2,375,707	\$9,851,248
Flood Relief	\$4,033,075	-	-	-	\$4,033,075

PACOG 2016 - 2019 Transportation Improvement Program (TIP) - Totals By Corridor					
<u>Corridor</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>4-Year Total</u>
I-25	\$26,697,000	\$5,611,000	\$50,000	-	\$32,358,000
US 50	\$11,051,000	\$5,450,000	\$19,010,000	\$5,981,000	\$41,492,000
SH 96	\$750,000	\$1,300,000	-	-	\$2,050,000
SH 45	-	\$7,810,000	-	-	\$7,810,000
SH 47	\$7,741,000	-	-	-	\$7,741,000
SH 78	-	-	-	-	\$0
SH 231	-	\$2,400,000	-	-	\$2,400,000
Off-Corridor	\$7,429,640	\$3,005,790	\$3,862,187	\$2,375,707	\$16,673,325