

**Meeting Agenda of the
TRANSPORTATION ADVISORY COMMITTEE**

March 5, 2015

8:30 a.m.

City Council Chambers, 1 City Hall Place

Agenda items marked with * indicate additional materials are included in the packet.

- 1. Call Meeting to Order**
- 2. Introductions and Public Comments (non-agenda items only).**
- 3. Approval of Minutes**
February 5, 2015 – Minutes will be distributed at March meeting
- 4. CDOT Region II TIP/STIP Policy Agenda Item(s)***

CDOT Region II Has Notification of Eight (8) TIP/STIP Policy Amendments to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letters and Spreadsheets.

Action Requested: Approve/Disapprove/Modify

Project Name: **SRDA**
STIP Number: SST6729
Project Location and Description: **Administration and Operations- SRDA**
Fund Source(s): **FY 2015- 5311**

| | | |
|--------------------------------------|-----------|----------------|
| Federal Program Funds: | \$ | 68,200 |
| State Matching Funds: | \$ | |
| Local Matching Funds: | \$ | 53,500 |
| Other Project Funds: | \$ | |
| TOTAL PROJECT FUND AMENDMENT: | \$ | 121,700 |

New 2015 FTA 5311 award

Project Name: **SRDA**
STIP Number: SST6727
Project Location and Description: **Vehicle replacement**
Fund Source(s): **FY 2014- 5310**

| | | |
|--------------------------------------|-----------|---------------|
| Federal Program Funds: | \$ | 52,100 |
| State Matching Funds: | \$ | |
| Local Matching Funds: | \$ | 13,025 |
| Other Project Funds: | \$ | |
| TOTAL PROJECT FUND AMENDMENT: | \$ | 65,125 |

New 2014 FTA 5310 award for a new vehicle

Project Name: **SRDA**
STIP Number: SST6727
Project Location and Description: **Operations**
Fund Source(s): **FY 2015- 5310**

Federal Program Funds: \$ 79,000
State Matching Funds: \$
Local Matching Funds: \$ 79,000
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 158,000

New 2015 To maintain the transportation mobility options available to persons with disabilities beyond the requirements of ADA for the small urbanized areas of Pueblo West, Blende, and Vineland.

Project Name: **SH231 Bridge repair K-19-A over the Arkansas MP 1.445**
STIP Number: SR26710.018
Project Location and Description: **deck replacement of bridge**
Fund Source(s): **FY 2017- Bridge asset management**

Federal Program Funds: \$ 1,920,000
State Matching Funds: \$ 480,000

Project Name: **SH231 Bridge repair K-19-A over the Arkansas MP 1.445**
STIP Number: SR26710.018
Project Location and Description: **deck replacement of bridge**
Fund Source(s): **FY 2017- Bridge asset management**

Federal Program Funds: \$ 1,920,000
State Matching Funds: \$ 480,000
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 2,400,000

Complete deck replacement of bridge roadway surface

Project Name: **Bridge maintenance of structure K-18-U –I-25 MP111.9**
STIP Number: SR26710.022
Project Location and Description: **Bridge maintenance – Girder repairs**
Fund Source(s): **FY 2018- Bridge asset management**

Federal Program Funds: \$ 40,000
State Matching Funds: \$ 10,000
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 50,000

Project Name: **Bridge maintenance of structure K-18-FB –I-25 at Eagleridge**
STIP Number: SR26710.005
Project Location and Description: **Bridge maintenance – Deck repairs**
Fund Source(s): **FY 2017- Bridge asset management**

Federal Program Funds: \$ 128,000
State Matching Funds: \$ 32,000
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 160,000

Project Name: **Bridge maintenance of structure K-18-FF –US 50 Overlay project MP 0 to 7.39**

STIP Number: SR25216.113

Project Location and Description: **Bridge maintenance – joint repairs**

Fund Source(s): **FY 2018- Bridge asset management**

Federal Program Funds: \$ **210,400**

State Matching Funds: \$ **52,600**

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 263,000

5. CDOT Region II TIP/STIP Regular Agenda Item(s)*

CDOT Region II has Notification of One (1) Administrative Amendment of Additional Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: US50B: 32ND LANE TO 36TH LANE INTERSECTION IMPROVEMENTS – RAMP OPERATIONS

STIP Number: SR26867.054

Project Location and Description: **Intersection Improvements**

Federal Program Funds: \$ **1,490,220**

State Matching Funds: \$ **309,780**

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$1,800,000

This project is in need of additional funding to meet the engineering estimates to go to ad.

Notification: No Action Required

6. Pueblo Memorial Airport Presentation – Mark Lovin, Director of Aviation

7. Staff Report:

A. 2016 -2019 Transportation Improvement Plan Draft – Scott Hobson

B. PACOG Rural Transportation Authority*

C. 2040 Long Range Transportation Plan Update* (Mounted Printout Shown at Meeting)

D. PACOG Transportation Special Plans

• **West Pueblo Connector – 24th/Tuxedo Blvd from SH45 to Downtown**

• **Pueblo Transit Operation Study***

• **Pueblo County Safe Routes to Schools Planning***

8. Adjourn At Or Before 10:30 AM

Minutes for the

February 5, 2015

Will be Provided at the Meeting



COLORADO

Department of Transportation

Region 2

Region 2 Planning
905 N Erie Ave
Pueblo CO 81001-2915

February 23, 2015

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244
FAX (719) 549-2359

**CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)
FY 2012-2017 Transportation Improvement Program
Requires TAC and PACOG Board action to approve/disapprove/modify**

Policy Amendments:

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905 N Erie Ave

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TOTAL PROJECT FUND AMENDMENT: \$ 263,000

Please let me know if you have any additional questions about the proposed Notifications.

Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:

Jamie Collins (OFMB)
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)
Ajin Hu (R2 SPE)





COLORADO

Department of Transportation

Region 2

Region 2 Planning
905 N Erie Ave
Pueblo CO 81001-2915

March 2, 2015

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244 FAX (719) 549-2359

**CDOT Region II request(s) for PACOG MPO/TPR TIP amendment(s)
FY 2012-2017 Transportation Improvement Program**

Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) -no TAC or Board action required.

Administrative Action:

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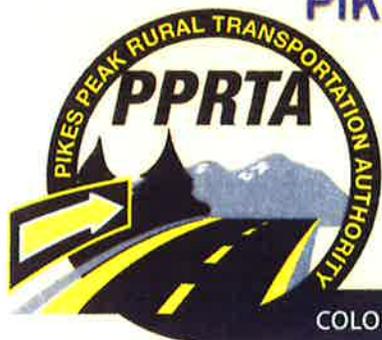
Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:

Jamie Collins (OFMB)
Matt Jagow (R2 Traffic)
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)





2014 Report to the Citizens

COLORADO SPRINGS | EL PASO COUNTY | MANITOU SPRINGS | GREEN MOUNTAIN FALLS | RAMAH

Note: Although this report focuses on work completed in 2013, the title is based on its publication year.

After the citizens of the region overwhelmingly approved a ten-year renewal of the PPRTA capital program in 2012, the five member governments are facing the future with renewed energy. The cities of Colorado Springs and Manitou Springs, El Paso County, and the towns of Green Mountain Falls and Ramah completed a number of significant projects in 2013. This report reviews what we built together this past year to improve the region's transportation infrastructure.



The first ten-year capital program approved by the voters in 2004 is drawing to a close. Of the 72 projects in the original program, our goal was to complete the 45 "A" list (priority) projects. We have completed 34 of those projects and expect to complete all 45 by the time funding from the first ten-year cycle is spent.



Maintenance funds for all five member governments were used for nearly 100 lane miles of asphalt overlays, 139 lane miles of chip seal, nearly 17 lane miles of slurry seal, over 20 miles of curb/gutter replacement, over 10 miles of sidewalk replacement, and 443 new pedestrian ramps. Nearly 26,000 potholes were filled, and 4,900 sidewalk trip hazards were eliminated.



Mountain Metropolitan Transit (MMT) is the primary source of clean, safe, and economical public transportation services in the Pikes Peak region, providing over 11,000 one-way trips per day.

The Pikes Peak Rural Transportation Authority was formed in 2004 when voters in Colorado Springs, El Paso County, Manitou Springs, Green Mountain Falls, and Ramah (joined in 2009) approved a one-cent sales tax to address transportation infrastructure and transit needs in the region. Fifty-five percent of the funding is allocated to capital projects, 35 percent to maintenance projects, and 10 percent to transit. In 2012, voters overwhelmingly approved a ten-year extension of the capital portion of the PPRTA from 2015 through 2024.

Monthly PPRTA Meetings Open to the Public

All meetings offer an opportunity
for public comment.

Make your voice heard!

The PPRTA Board of Directors
meets on the second Wednesday
of every month at 1:30 p.m.

The PPRTA Citizen Advisory
Committee meets on the first
Wednesday of every month
at 1:30 p.m.

Meeting location:

Pikes Peak Area
Council of Governments
15 S. 7th St.
Colorado Springs, CO 80905

For more information
and meeting agendas,
visit www.pprta.com

2014 PPRTA Budget in Brief

The PPRTA ballot initiative allows administrative expenses of up to one percent of revenues.

| | | |
|----------------------|-------------------|----------------------|
| Net Revenue: | | \$73,368,000 |
| Transit | 10% | \$7,336,800 |
| Maintenance | 35% | \$25,678,800 |
| Capital | 55% | \$40,352,400 |
| Maintenance: | Population | \$25,678,800 |
| Green Mountain Falls | 0.1089% | \$27,964 |
| Manitou Springs | 0.8494% | \$218,124 |
| Colorado Springs | 70.8586% | \$18,195,647 |
| El Paso County | 28.1621% | \$7,231,690 |
| Ramah | 0.0209% | \$5,375 |
| Capital: | | \$40,352,400 |
| Colorado Springs | | \$18,224,403 |
| El Paso County | | \$22,127,997 |
| Transit: | | \$10,613,186* |

* Including fare box revenue and appropriation of a portion of Transit Reserve funds

CONTACT INFORMATION

City of Colorado Springs

Capital Projects and Bridges: 385-5918

Potholes: 385-6808

Streets and Alleys: 385-5934

Pedestrian Ramps, Sidewalks, Curb and
Gutters: 385-5411

Signs and Markings: 385-6720

Traffic Signals (Timing): 385-5966

Traffic Signals (Maintenance): 385-6721

Mountain Metropolitan Transit:
385-RIDE (7433)

Website: www.springsgov.com

El Paso County

Capital Projects: Jennifer Irvine,
520-6460, jenniferirvine@elpasoco.com

Road Maintenance: John Clack,
520-6460, johnclack@elpasoco.com

Website: www.elpasoco.com

City of Manitou Springs

Bruno Pothier, 685-2605,
bpothier@comsgov.com

Website: www.manitouspringsgov.com

Town of Green Mountain Falls

Robert McArthur, 684-7850,
gmpublicworks@aol.com

Website: www.gmfco.us

Town of Ramah

Cindy Tompkins, 347-2586
calhanclerk@qwestoffice.net

PPRTA

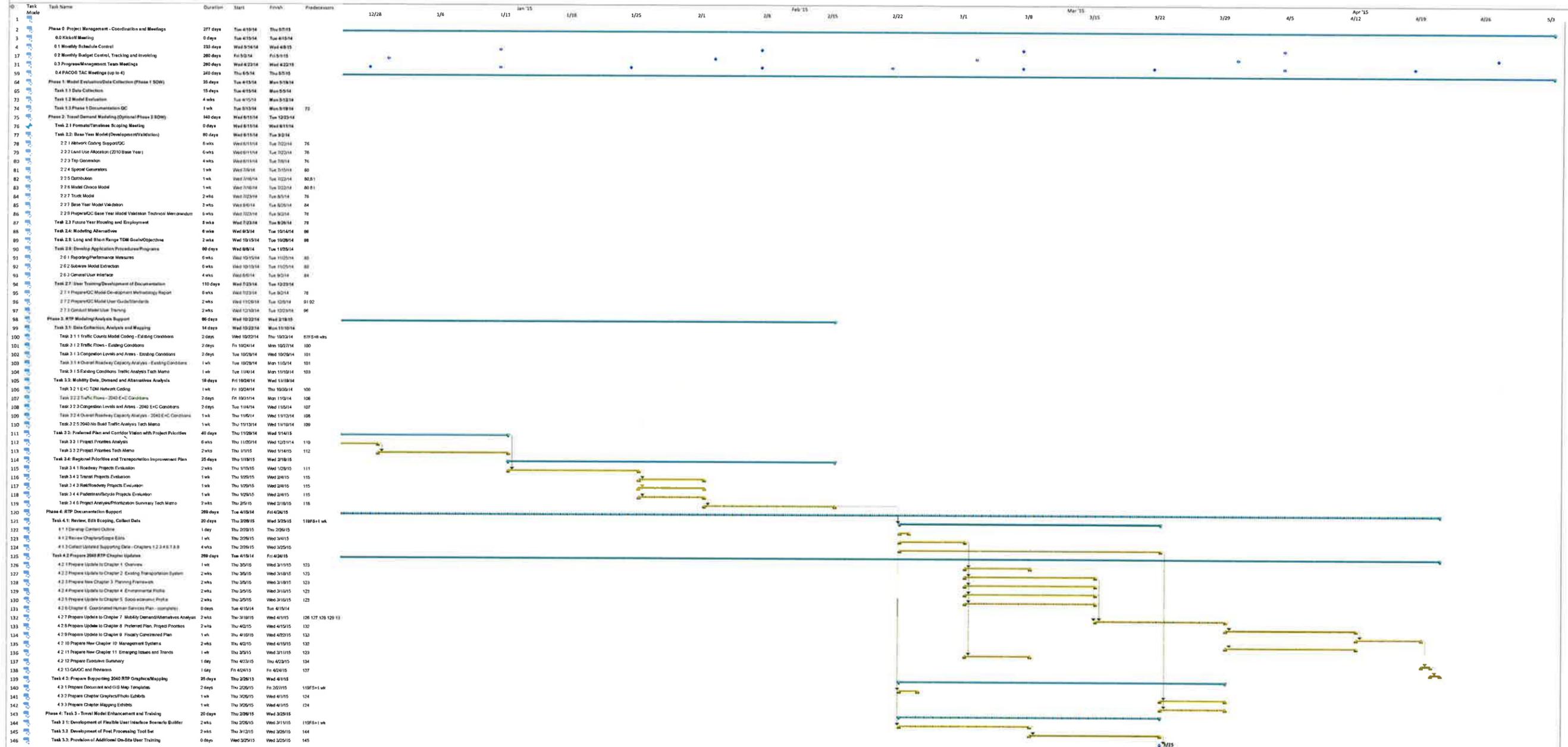
Robert MacDonald, Board Secretary,
471-7080, rmacdonald@ppacg.org

Rick Sonnenburg, Program &
Contracts Manager, 471-7080 x138,
rsonnenburg@ppacg.org

Beverly Majewski, Financial
Manager, 471-7080 x136,
bmajewski@ppacg.org

Website: www.pprta.com

SCHEDULE 3 - PROJECT SCHEDULE
 Project No. 14-009: Phase 4: 2040 RTP Update Documentation and Travel Model Enhancement/Training



Pueblo Transit Operations Study

2.5 Sub-Area & Special Transportation Studies

Funding: \$150,000 in 2014 & \$280,000 in 2015

OBJECTIVES:

To utilize the PACOG Regional Travel Demand Model, including network re-coding, model coefficient evaluation, sub-model calibration, and validation, and sensitivity analysis to create special area studies with maps, traffic volume forecasts, and updates as required from the regional TransCAD model. These studies are necessary to supplement the Long Range Transportation plan because of potentially significant changes in land use, traffic generation, and traffic patterns in corridors in the urban area. A special study will also be completed to analyze accessibility to bus stops and transit facilities.

A) ACTIVITIES:

Funds carried over from FFY 2013 will be used for the projects listed below. Other remaining projects will be identified and submitted to the Transportation Advisory Committee for review and priority ranking prior to approval of the PACOG Board.

- i) Review and update to the PACOG Travel Demand Model based on 2010 U.S. Census data and updated growth and socio-economic projections. - \$185,000
- ii) **Functionality Study evaluating the current transit system in its entirety. The study will determine if the current stops and routes are best meeting the needs of the people and serving the appropriate neighborhoods and areas.**
- iii) Transit Accessibility Plan analyzing all Pueblo Transit bus stops. The plan will identify the ADA deficiencies associated with each individual bus stop, so that specific design and construction work can be identified to be completed in future projects in an order to become ADA compliant. - \$110,000
- iv) Scoping study with context-sensitive corridor design alternatives and phasing for the West Pueblo Connector. - \$140,000

B) RESULTS:

- i) Updated Travel Demand Model to assist in the analysis of existing and future transportation corridors.
- ii) Sub-area transportation alternatives with regional impacts.
- iii) Scoping study with context-sensitive corridor design alternatives for the West Pueblo Connector.
- iv) Scoping studies and recommendations for capital grant applications.
- v) **Established plan for the re-direction of any bus routes found to be lacking in serviceability to the desired neighborhoods and areas so as to better serve the public.**
- vi) Strategy for completing the design and implementing construction of improvements to improve access to bus stops and other transit facilities to become ADA compliant.

Pueblo County Safe Routes Planning

2.4 Regional Transportation Planning: Modeling & LRTP Maintenance

Funding: \$87,851 in 2014 & \$90,000 in 2015

OBJECTIVE 1: REGIONAL TRANSPORTATION PLANNING

To plan, develop, and maintain a safe and efficient transportation system to preserve and enhance the present and future mobility needs of the Pueblo Region through the development of the PACOG Long Range Transportation Plan in cooperation with the update to the Pueblo Area Regional Development Plan. The plan encourages and promotes the safe and efficient development, management, and operation of surface transportation systems that serves the mobility needs of people and freight (including accessible pedestrian walkways and bicycle transportation facilities).

A) ACTIVITIES:

- i) Maintain existing 2035 LRTP, coordinate with participating PACOG agencies, and provide for bicycle and pedestrian needs in all planning projects and involvement with local environmental issue discussions.
- ii) Provide current transportation planning information and maps as requested by citizens and various governmental agencies within the MPO region.
- iii) Collaborate with local agencies to provide transportation related GIS data, update GIS shape files for use in transportation projects, update GIS data for use in preparation of thematic mapping and graphics for PACOG and transportation planning.
- iv) Meet with representatives of PACOG members to provide information to utilize for the purpose of funding grant applications.
- v) Selective participation in statewide committees for various special studies.
- vi) PACOG contractor will develop ArcGIS system interfaces with TransCAD system.
- vii) Review transit system expansion and route service in planning projects and sub-area studies.

B) RESULTS:

- i) Maintenance of Transportation Planning information, documents, and reports.
- ii) Produce mapping and thematic graphics to members of PACOG, for both internal and external use and publication.
- iii) Provide current and proposed transportation planning information and maps as requested by citizens and various governmental agencies within the MPO region.

Attachment 2 - FFY 2015

Prepared by: Scott Hobson
PACOG MPO Staff

| Task Description | UPWP FY 2015 CPG Budget | Consolidated Planning Grant 82.79% | PACOG Local Matching Funds 17.21% | Funds from Other Sources | TOTAL PACOG PLANNING FUNDS |
|--|----------------------------|--|--|-----------------------------|-------------------------------------|
| 1.0 Program Administration | | | | | |
| 1.1 Management, Support & Coordination | \$161,506 | \$133,710.82 | \$27,795.18 | | \$161,506.00 |
| 1: General Administration - 45% | \$72,678 | \$60,169.87 | \$12,507.83 | | \$72,677.70 |
| 2: UPWP Management - 9% | \$14,536 | \$12,033.97 | \$2,501.57 | | \$14,535.54 |
| 3: Coordination with Transit Element - 5% | \$8,075 | \$6,685.54 | \$1,389.76 | | \$8,075.30 |
| 4: Coordination with Bike & Pedestrian Element - 5% | \$8,075 | \$6,685.54 | \$1,389.76 | | \$8,075.30 |
| 5: TIP Amendments - 5% | \$8,075 | \$6,685.54 | \$1,389.76 | | \$8,075.30 |
| 6: Office Rental - 0% | \$0 | \$0.00 | \$0.00 | | \$0.00 |
| 7: UPWP Implementation & PIP - 31% | \$55,347 | \$45,821.78 | \$9,525.22 | | \$55,347.00 |
| 1.2 Public Information & Involvement | \$3,000 | \$2,483.70 | \$516.30 | | \$3,000.00 |
| 1: Information, Outreach & Policies - 72% | \$2,160 | \$1,788.26 | \$371.74 | | \$2,160.00 |
| 2: Involvement & Environmental Justice - 28% | \$840 | \$695.44 | \$144.56 | | \$840.00 |
| 1.3 Professional Development | \$5,000 | \$4,139.50 | \$860.50 | | \$5,000.00 |
| 1: Travel to Meetings - 40% | \$2,000 | \$1,655.80 | \$344.20 | | \$2,000.00 |
| 2: Professional Training & Conference Fees - 38% | \$1,900 | \$1,573.01 | \$326.99 | | \$1,900.00 |
| 3: Dues & Publications - 22% | \$1,100 | \$910.69 | \$189.31 | | \$1,100.00 |
| 2.0 Transportation Data & Analysis | | | | | |
| 2.1 Transportation Data & Mapping | \$20,000 | \$16,558.00 | \$3,442.00 | | \$20,000.00 |
| 1. Provide updated socioeconomic data - 55% | \$11,000 | \$9,106.90 | \$1,893.10 | | \$11,000.00 |
| 2. Provide updated spatial & environmental data - 45% | \$9,000 | \$7,451.10 | \$1,548.90 | | \$9,000.00 |
| 2.2 Traffic Counting | \$84,600 | \$70,040.34 | \$14,559.66 | | \$84,600.00 |
| 1. Traffic Counting - Contracted - 26% | \$21,600 | \$17,882.64 | \$3,717.36 | | \$21,600.00 |
| 2. Traffic Counting - 35% | \$30,000 | \$24,837.00 | \$5,163.00 | | \$30,000.00 |
| 3. Traffic Counting Computer Program - 30% | \$25,000 | \$20,697.50 | \$4,302.50 | | \$25,000.00 |
| 4. Bike/Pedestrian Counting 9% | \$8,000 | \$6,623.20 | \$1,376.80 | | \$8,000.00 |
| 2.3 Traffic Crash Monitoring | \$49,000 | \$40,567.10 | \$8,432.90 | | \$49,000.00 |
| 1. Maintain/update traffic volume databases - 22% | \$12,500 | \$10,348.75 | \$2,151.25 | | \$12,500.00 |
| 2. Analyze crash reports for Safety elements - 22% | \$12,500 | \$10,348.75 | \$2,151.25 | | \$12,500.00 |
| 3. Accident Monitoring Computer Program - 56% | \$25,000 | \$20,697.50 | \$4,302.50 | | \$25,000.00 |
| 2.4 Modeling, Planning & Maintenance | \$90,000 | \$74,511.00 | \$15,489.00 | | \$90,000.00 |
| 1. Maintain & operate TransCAD Model - 37% | \$33,300 | \$27,569.07 | \$5,730.93 | | \$33,300.00 |
| 2. ArcGIS projects for model updates - 19% | \$17,100 | \$14,157.09 | \$2,942.91 | | \$17,100.00 |
| 3. Assist agencies in plan implementation - 44% | \$39,600 | \$32,784.84 | \$6,815.16 | | \$39,600.00 |
| 2.5 Sub-Area & Special Transportation Studies | \$280,000 | \$231,812.00 | \$48,188.00 | | \$280,000.00 |
| 1. Travel Demand Model Update - 11% | \$30,000 | \$24,837.00 | \$5,163.00 | | \$30,000.00 |
| 2. Transit Accessibility Plan - 39% | \$110,000 | \$91,069.00 | \$18,931.00 | | \$110,000.00 |
| 3. West Pueblo Connector Preliminary Study 50% | \$140,000 | \$115,906.00 | \$24,094.00 | | \$140,000.00 |
| 2.6 Long Range Transportation Plan | \$100,000 | \$82,790.00 | \$17,210.00 | | \$100,000.00 |
| 1. Consultant Assistance with the 2040 LRTP - 80% | \$80,000 | \$66,232.00 | \$13,768.00 | | \$80,000.00 |
| 2. Other LRTP Expenses - 20% | \$20,000 | \$16,558.00 | \$3,442.00 | | \$20,000.00 |
| GRAND TOTAL FOR FFY 2014 | \$793,106 | \$656,612 | \$136,494 | | \$793,106 |

| | |
|--|------------------|
| FY 2015 CPG (federal) | \$289,765 |
| FY 2015 Additional Funds (federal) | \$0 |
| FY2014 CPG Carry-over (federal) | \$366,847 |
| TOTAL FY 2015 UPWP Fed CPG Funds | \$656,612 |
| FY 2015 CPG Match (local) | \$60,235 |
| FY2015 CPG Additional Funds (local) | \$0 |
| FY2014 CPG Carry-Over Match (local) | \$76,259 |
| TOTAL FY 2015 UPWP /PACOG CPG Funds | \$136,494 |
| FY 2015 UPWP Funding | \$793,106 |